

**SPECIAL REVENUE FUND
SA: READY TO WORK
SUMMARY OF PROPOSED BUDGET**

Description:

In November 2020, San Antonio voters approved a 1/8 cent sales tax to fund the "SA: Ready to Work" program to increase access to quality jobs with benefits for thousands of San Antonio residents by connecting them with the talent requirements in San Antonio. The goals of the SA: Ready to Work program are to ensure that unemployed, underemployed, or underserved residents can access and complete the program; training and education align with current and anticipated high-demand, well-paid careers; and that ultimately, participants secure those high-demand, well-paid careers. The Fiscal Year for SA: Ready to Work runs from July 1 through June 30.

	ACTUAL FY 2020	BUDGET FY 2021	ESTIMATED FY 2021	PROPOSED FY 2022
AVAILABLE FUNDS				
Beginning Balance	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>0</u>	\$ <u>9,842,586</u>
<u>REVENUES</u>				
Sales Tax	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>10,119,986</u>	\$ <u>39,464,706</u>
<i>Total Revenues & Transfers</i>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>10,119,986</u>	\$ <u>39,464,706</u>
TOTAL AVAILABLE FUNDS	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>10,119,986</u>	\$ <u>49,307,292</u>
<u>APPROPRIATIONS</u>				
<u>Operating Expenses</u>				
Personnel Services	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>0</u>	\$ <u>1,034,836</u>
Contractual Services	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>277,400</u>	\$ <u>21,475,107</u>
Commodities	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>0</u>	\$ <u>21,576</u>
Self-Insurance/Other Expenditures	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>0</u>	\$ <u>105,957</u>
Capital Outlay	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>0</u>	\$ <u>66,000</u>
<i>Subtotal Operating</i>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>277,400</u>	\$ <u>22,703,476</u>
TOTAL APPROPRIATIONS	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>277,400</u>	\$ <u>22,703,476</u>
ENDING BALANCE	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>9,842,586</u>	\$ <u>26,603,816</u>